



INDIANA UNIVERSITY FOUNDATION

General Fund Operating Budget Fiscal Year 2007-2008

(Dollars in Thousands)

SOURCES:

1	Net administrative management fee	\$ 15,589
2	IU development service fee	4,779
3	Endowment income	3,021
4	Operational income	3,042
5	Unrestricted contributions	1,045
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6	TOTAL SOURCES	\$ 27,476

USES:

7	Compensation and benefits	\$ 16,571
8	Management and general, investment and fundraising operations	5,552
9	University scholarship, faculty support, research and other support	2,885
10	Debt service	762
11	Capital additions, reserve and replacement	519
12	Auxillary operations	135
13	Contingency and other	175
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14	TOTAL USES	\$ 26,599
15	BUDGETED EXCESS	\$ 877